



EL COLEGIO DEL ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo de Gasto al 31 de diciembre de 2018



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
100000 SERVICIOS PERSONALES	\$6,734,271.00	\$1,532,508.00		\$8,326,779.00	\$8,324,936.17	\$1,847.83	\$8,324,936.17	\$0.00	\$1,847.83	\$8,324,936.17	\$8,324,936.17	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$228,552.00	\$0.00		\$228,552.00	\$228,552.00	\$0.00	\$228,552.00	\$0.00	\$0.00	\$228,552.00	\$228,552.00	\$0.00
113000 Sueldos base al personal permanente	\$228,552.00	\$0.00		\$228,552.00	\$228,552.00	\$0.00	\$228,552.00	\$0.00	\$0.00	\$228,552.00	\$228,552.00	\$0.00
113001 Sueldos	\$228,552.00	\$0.00		\$228,552.00	\$228,552.00	\$0.00	\$228,552.00	\$0.00	\$0.00	\$228,552.00	\$228,552.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$5,395,800.00	\$1,532,508.00		\$6,928,308.00	\$6,926,003.32	\$1,204.68	\$6,926,003.32	\$0.00	\$1,204.68	\$6,926,003.32	\$6,926,003.32	\$0.00
120000 Honorarios asumiéndolos a salarios	\$5,395,800.00	\$1,532,508.00		\$6,928,308.00	\$6,926,003.32	\$1,204.68	\$6,926,003.32	\$0.00	\$1,204.68	\$6,926,003.32	\$6,926,003.32	\$0.00
120001 Honorarios Asumiéndolos	\$5,395,800.00	\$1,532,508.00		\$6,928,308.00	\$6,926,003.32	\$1,204.68	\$6,926,003.32	\$0.00	\$1,204.68	\$6,926,003.32	\$6,926,003.32	\$0.00
130000 Remuneraciones adicionales y especiales	\$1,087,929.00	\$0.00		\$1,087,929.00	\$1,087,899.01	\$3.99	\$1,087,899.01	\$0.00	\$3.99	\$1,087,899.01	\$1,087,899.01	\$0.00
130000 Premios de vacaciones, dominical y gratificación de fin	\$207,799.00	\$0.00		\$207,799.00	\$207,799.01	\$3.99	\$207,799.01	\$0.00	\$3.99	\$207,799.01	\$207,799.01	\$0.00
130001 Prima de Vacaciones y Dominical	\$1,087,929.00	\$0.00		\$1,087,929.00	\$1,087,899.01	\$3.99	\$1,087,899.01	\$0.00	\$3.99	\$1,087,899.01	\$1,087,899.01	\$0.00
130002 Gratificación Anual	\$200,178.00	\$0.00		\$200,178.00	\$200,174.01	\$3.99	\$200,174.01	\$0.00	\$3.99	\$200,174.01	\$200,174.01	\$0.00
134000 Compensaciones	\$880,304.00	\$0.00		\$880,304.00	\$880,304.00	\$0.00	\$880,304.00	\$0.00	\$0.00	\$880,304.00	\$880,304.00	\$0.00
134001 Compensaciones	\$880,304.00	\$0.00		\$880,304.00	\$880,304.00	\$0.00	\$880,304.00	\$0.00	\$0.00	\$880,304.00	\$880,304.00	\$0.00
140000 Seguridad Social	\$46,176.00	\$0.00		\$46,176.00	\$46,041.84	\$134.16	\$46,041.84	\$0.00	\$134.16	\$46,041.84	\$46,041.84	\$0.00
140000 Aportaciones de seguridad social	\$30,308.00	\$0.00		\$30,308.00	\$30,043.20	\$264.80	\$30,043.20	\$0.00	\$264.80	\$30,043.20	\$30,043.20	\$0.00
140001 Aportaciones al ISSSTE	\$22,824.00	\$0.00		\$22,824.00	\$22,786.56	\$37.44	\$22,786.56	\$0.00	\$37.44	\$22,786.56	\$22,786.56	\$0.00
140004 Aportaciones al Seguro de Costarías en Edad Avanzada y	\$1,284.00	\$0.00		\$1,284.00	\$1,256.64	\$27.36	\$1,256.64	\$0.00	\$27.36	\$1,256.64	\$1,256.64	\$0.00
140005 Aportaciones a fondos de vivienda	\$11,472.00	\$0.00		\$11,472.00	\$11,421.60	\$50.40	\$11,421.60	\$0.00	\$50.40	\$11,421.60	\$11,421.60	\$0.00
140001 Aportaciones a FOVISSSTE	\$11,472.00	\$0.00		\$11,472.00	\$11,421.60	\$50.40	\$11,421.60	\$0.00	\$50.40	\$11,421.60	\$11,421.60	\$0.00
143000 Aportaciones al sistema para el retiro	\$4,596.00	\$0.00		\$4,596.00	\$4,571.04	\$24.96	\$4,571.04	\$0.00	\$24.96	\$4,571.04	\$4,571.04	\$0.00
143001 Aportaciones al S.A.R.	\$4,596.00	\$0.00		\$4,596.00	\$4,571.04	\$24.96	\$4,571.04	\$0.00	\$24.96	\$4,571.04	\$4,571.04	\$0.00
150000 Otras prestaciones sociales y económicas	\$35,840.00	\$0.00		\$35,840.00	\$35,840.00	\$0.00	\$35,840.00	\$0.00	\$0.00	\$35,840.00	\$35,840.00	\$0.00
154000 Prestaciones contractuales	\$35,840.00	\$0.00		\$35,840.00	\$35,840.00	\$0.00	\$35,840.00	\$0.00	\$0.00	\$35,840.00	\$35,840.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de	\$28,800.00	\$0.00		\$28,800.00	\$28,800.00	\$0.00	\$28,800.00	\$0.00	\$0.00	\$28,800.00	\$28,800.00	\$0.00
154004 Ayuda para útiles escolares	\$7,040.00	\$0.00		\$7,040.00	\$7,040.00	\$0.00	\$7,040.00	\$0.00	\$0.00	\$7,040.00	\$7,040.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$728,000.00	\$333,278.72		\$1,061,278.72	\$1,051,278.28	\$10.51	\$1,051,278.28	\$0.00	\$10.51	\$1,051,278.28	\$1,051,278.28	\$49,730.00
210000 Materiales de administración, impresión de	\$143,000.00	\$25,426.66		\$338,426.66	\$338,426.15	\$0.51	\$338,426.15	\$0.00	\$0.51	\$338,426.15	\$338,426.15	\$49,730.00
210000 Materiales, útiles y equipos menores de oficina	\$68,000.00	\$20,456.99		\$138,456.99	\$138,456.99	\$0.00	\$138,456.99	\$0.00	\$0.00	\$138,456.99	\$138,456.99	\$49,730.00
21001 Material de Oficina	\$45,000.00	\$29,362.71		\$124,362.71	\$124,362.71	\$0.00	\$124,362.71	\$0.00	\$0.00	\$124,362.71	\$124,362.71	\$0.00
21002 Gastos de Oficina, Estampado y el equipo Administrativos	\$23,000.00	\$51,364.28		\$174,364.28	\$174,364.28	\$0.00	\$174,364.28	\$0.00	\$0.00	\$174,364.28	\$174,364.28	\$0.00
21003 Muebles de Oficina, Estampado y el equipo Administrativos	\$0.00	\$49,730.00		\$49,730.00	\$49,730.00	\$0.00	\$49,730.00	\$0.00	\$0.00	\$49,730.00	\$49,730.00	\$0.00
210000 Materiales y útiles de impresión y reproducción	\$0.00	\$51,478.00		\$51,478.00	\$51,478.00	\$0.00	\$51,478.00	\$0.00	\$0.00	\$51,478.00	\$51,478.00	\$0.00
21001 Materiales y útiles de impresión	\$0.00	\$51,478.00		\$51,478.00	\$51,478.00	\$0.00	\$51,478.00	\$0.00	\$0.00	\$51,478.00	\$51,478.00	\$0.00
210000 Materiales, útiles y equipos menores de tecnologías de	\$45,000.00	\$29,390.74		\$174,390.74	\$174,390.74	\$0.00	\$174,390.74	\$0.00	\$0.00	\$174,390.74	\$174,390.74	\$0.00
21001 Material para Bienes Informáticos	\$45,000.00	\$29,390.74		\$174,390.74	\$174,390.74	\$0.00	\$174,390.74	\$0.00	\$0.00	\$174,390.74	\$174,390.74	\$0.00
210000 Materiales y útiles de enseñanza	\$30,000.00	\$44,300.93		\$174,300.93	\$174,300.42	\$0.51	\$174,300.42	\$0.00	\$0.51	\$174,300.42	\$174,300.42	\$0.00
21001 Material Docente	\$30,000.00	\$44,300.93		\$174,300.93	\$174,300.42	\$0.51	\$174,300.42	\$0.00	\$0.51	\$174,300.42	\$174,300.42	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$14,583.94		\$14,583.94	\$14,583.94	\$0.00	\$14,583.94	\$0.00	\$0.00	\$14,583.94	\$14,583.94	\$0.00
253000 Medicinas y productos farmacéuticos	\$0.00	\$1,675.14		\$1,675.14	\$1,675.14	\$0.00	\$1,675.14	\$0.00	\$0.00	\$1,675.14	\$1,675.14	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$0.00	\$1,675.14		\$1,675.14	\$1,675.14	\$0.00	\$1,675.14	\$0.00	\$0.00	\$1,675.14	\$1,675.14	\$0.00
254000 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,968.80		\$2,968.80	\$2,968.80	\$0.00	\$2,968.80	\$0.00	\$0.00	\$2,968.80	\$2,968.80	\$0.00
254001 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,968.80		\$2,968.80	\$2,968.80	\$0.00	\$2,968.80	\$0.00	\$0.00	\$2,968.80	\$2,968.80	\$0.00
260000 Combustibles, lubricantes y aceites	\$60,000.00	\$55,000.00		\$115,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00
263000 Combustibles, lubricantes y aceites	\$60,000.00	\$55,000.00		\$115,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00
263001 Combustibles y lubricantes vehiculares y equipos	\$60,000.00	\$55,000.00		\$115,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$75,000.00	\$8,068.19		\$23,068.19	\$23,068.19	\$0.00	\$23,068.19	\$0.00	\$0.00	\$23,068.19	\$23,068.19	\$0.00
296000 Refacciones y accesorios menores de equipo de	\$75,000.00	\$8,068.19		\$23,068.19	\$23,068.19	\$0.00	\$23,068.19	\$0.00	\$0.00	\$23,068.19	\$23,068.19	\$0.00
296001 Refacciones	\$75,000.00	\$8,068.19		\$23,068.19	\$23,068.19	\$0.00	\$23,068.19	\$0.00	\$0.00	\$23,068.19	\$23,068.19	\$0.00
300000 SERVICIOS GENERALES	\$1,962,726.00	\$1,042,635.00		\$3,005,361.00	\$2,760,534.05	\$255,826.95	\$2,760,534.05	\$0.00	\$255,826.95	\$2,760,534.05	\$2,760,534.05	\$19,150.00
310000 Servicios básicos	\$723,084.00	\$36,676.36		\$99,459.84	\$83,264.25	\$3,195.09	\$83,264.25	\$0.00	\$3,195.09	\$83,264.25	\$83,264.25	\$0.00
310000 Energía eléctrica	\$78,000.00	\$9,976.76		\$51,023.24	\$43,343.00	\$1,674.24	\$43,343.00	\$0.00	\$1,674.24	\$43,343.00	\$43,343.00	\$0.00
31001 Servicios de Energía Eléctrica	\$78,000.00	\$9,976.76		\$51,023.24	\$43,343.00	\$1,674.24	\$43,343.00	\$0.00	\$1,674.24	\$43,343.00	\$43,343.00	\$0.00
310000 Agua	\$6,000.00	\$3,734.66		\$2,265.34	\$2,265.34	\$0.00	\$2,265.34	\$0.00	\$0.00	\$2,265.34	\$2,265.34	\$0.00
31001 Servicios de Agua	\$6,000.00	\$3,734.66		\$2,265.34	\$2,265.34	\$0.00	\$2,265.34	\$0.00	\$0.00	\$2,265.34	\$2,265.34	\$0.00
310000 Telefonía tradicional	\$39,684.00	\$3,973.00		\$35,711.00	\$35,711.00	\$0.00	\$35,711.00	\$0.00	\$0.00	\$35,711.00	\$35,711.00	\$0.00
31001 Servicios Telefónicos Tradicional	\$39,684.00	\$3,973.00		\$35,711.00	\$35,711.00	\$0.00	\$35,711.00	\$0.00	\$0.00	\$35,711.00	\$35,711.00	\$0.00
318000 Servicios postales y telegráficos	\$5,400.00	\$1,939.74		\$3,460.26	\$3,460.26	\$0.00	\$3,460.26	\$0.00	\$0.00	\$3,460.26	\$3,460.26	\$0.00
318001 Servicios Postal	\$5,400.00	\$1,939.74		\$3,460.26	\$3,460.26	\$0.00	\$3,460.26	\$0.00	\$0.00	\$3,460.26	\$3,460.26	\$0.00
320000 Servicios de arrendamiento	\$787,041.00	\$56,730.68		\$1,343,771.68	\$1,343,257.06	\$514.62	\$1,343,257.06	\$0.00	\$514.62	\$1,343,257.06	\$1,343,257.06	\$0.00
320000 Arrendamiento de edificios	\$787,041.00	\$56,730.68		\$1,343,771.68	\$1,343,257.06	\$514.62	\$1,343,257.06	\$0.00	\$514.62	\$1,343,257.06	\$1,343,257.06	\$0.00
32001 Arrendamiento de edificios	\$787,041.00	\$56,730.68		\$1,343,771.68	\$1,343,257.06	\$514.62	\$1,343,257.06	\$0.00	\$514.62	\$1,343,257.06	\$1,343,257.06	\$0.00
320000 Arrendamiento de mobiliario y equipo de	\$18,000.00	\$7.28		\$17,992.72	\$17,992.72	\$0.00	\$17,992.72	\$0.00	\$0.00	\$17,992.72	\$17,992.72	\$0.00
320002 Arrendamiento de equipo de fotocopiado	\$18,000.00	\$7.28		\$17,992.72	\$17,992.72	\$0.00	\$17,992.72	\$0.00	\$0.00	\$17,992.72	\$17,992.72	\$0.00
320000 Arrendamiento de maquinaria, otros equipos y	\$0.00	\$69,600.00		\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
320001 Arrendamiento de Maquinaria y Equipo	\$0.00	\$69,600.00		\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
320000 Arrendamiento de activos intangibles	\$14,000.00	\$214,781.00		\$228,781.00	\$228,266.98	\$514.02	\$228,266.98	\$0.00	\$514.02	\$228,266.98	\$228,266.98	\$0.00
320001 Arrendamiento de activos intangibles	\$14,000.00	\$214,781.00		\$2								

